

WAGES AND HOURS REPORT
FY 20010-2011

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 9/30/2010</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 9/30/2010</u>
DN #605	12181	3145.5	25.82%	9035.5	126,964.00	32,382.82	25.51%	94,581.18
BI #606	19247	3621.25	18.81%	15625.75	227,765.00	41,214.18	18.10%	186,550.82
BE #607	9335	2186.5	23.42%	7148.5	98,915.00	22,836.60	23.09%	76,078.40
CH #608	5882	1141.75	19.41%	4740.25	61,487.00	12,011.46	19.53%	49,475.54
DC #609	7627	1906.25	24.99%	5720.75	75,510.00	18,520.00	24.53%	56,990.00
ED #610	27219	6838.75	25.12%	20380.25	295,109.00	70,947.25	24.04%	224,161.75
MC #611	19720	4544.5	23.05%	15175.5	214,596.00	48,925.84	22.80%	165,670.16
RE #612	6172	1511.25	24.49%	4660.75	65,739.00	15,741.94	23.95%	49,997.06
SO #613	19407	4094.25	21.10%	15312.75	200,050.00	40,006.06	20.00%	160,043.94
VI #614	13360	3190.5	23.88%	10169.5	130,345.00	30,471.75	23.38%	99,873.25
WA #615	13062	3066	23.47%	9996	133,140.00	30,221.12	22.70%	102,918.88
CT #631	7087	1696.25	23.93%	5390.75	73,834.00	17,404.85	23.57%	56,429.15
<u>EXTENSION LIBRARIES</u>								
NP #632	657	140	21.31%	517	6,939.00	1,303.40	18.78%	5,635.60
WR #633	542	140	25.83%	402	5,140.00	1,303.40	25.36%	3,836.60
HR #634	1084	255.5	23.57%	828.5	10,224.00	2,342.16	22.91%	7,881.84
LU #644	1924	303	15.75%	1621	22,732.00	3,838.60	16.89%	18,893.40
SUBTOTAL	<u>164506</u>	<u>37781.25</u>		<u>126724.75</u>	<u>1,748,489.00</u>	<u>389,471.43</u>		<u>1,359,017.57</u>
PSA #601	1950	335.25	17.19%	1614.75	34,184.00	5,511.36	16.12%	28,672.64
PSO #602	2044	1057.25	51.72%	986.75	51,150.00	20,391.28	39.87%	30,758.72
MSL #016	1618	416.5	25.74%	1201.5	19,234.00	4,635.64	24.10%	14,598.36
CAT #118	3329	747.25	22.45%	2581.75	39,575.00	8,560.47	21.63%	31,014.53
ILL #604	1599	320.5	20.04%	1278.5	19,000.00	3,567.13	18.77%	15,432.87
TP #120	4218	416.5	9.87%	3801.5	37,062.00	3,681.86	9.93%	33,380.14
DN SECURITY	1846	0	0.00%	1846	44,191.00	0.00	0.00%	44,191.00
BE CUSTODIAN	1079	280	25.95%	799	13,892.00	3,807.33	27.41%	10,084.67
TOTAL	<u><u>182189</u></u>	<u><u>41354.5</u></u>	22.70%	<u><u>140834.5</u></u>	<u><u>2,006,777.00</u></u>	<u><u>439,626.50</u></u>	21.91%	<u><u>1,567,150.50</u></u>

Percentage of Months Included:
25.00%